

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1482-01
Bill No.: HB 650
Subject: Disabilities: Sheltered Workshops
Type: Original
Date: March 2, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

In response to identical legislation from this session the following statements were issued:

Officials of the **Department of Mental Health, Department of Health, and Department of Social Services**, assumes no fiscal impact.

Officials of the **Department of Elementary and Secondary Education** indicated that the proposal would not have any fiscal impact on their Department. Officials did note that sheltered workshops currently receive about \$9 million, statewide, from taxes authorized in section 205.971. Officials assumed that additional duties for workshops could cost them, collectively, up to the \$9 million.

Officials of **Cole County** assume no fiscal impact.

Officials of the **Kansas City Manager's** office assumes no fiscal impact.

Oversight assumes that because the proposal does not have any additional sources of money for sheltered workshops, the workshop boards would have to allocate existing resources to carry out duties related to the proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	\$0	\$0	\$0
<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

WB:LR:OD (12/00)

This bill revises state laws concerning sheltered workshops and Senate Bill 40 boards. The bill:

- (1) Removes the reference to "related services" and replaces it with "any other service or programs for persons with developmental disabilities and their families";
- (2) Expands the definition of developmentally disabled and replaces "handicapped persons" with "developmentally disabled persons";
- (3) Requires the Senate Bill 40 board to develop and conduct an annual assessment of the needs of persons with developmental disabilities, their families, and the community. The board can also contract to provide services based on the needs assessment;
- (4) Allows the sheltered workshop board to provide any other services or programs developed by the Senate Bill 40 board or other governmental agencies having jurisdiction;
- (5) Requires that rules for admission to sheltered workshops be those established by the Department of Elementary and Secondary Education; and
- (6) Modifies the ballot language used to approve the establishment of sheltered workshops and residence facilities to include other services or programs for persons with developmental disabilities and their families.

The bill contains an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Mental Health
Department of Health
Department of Social Services
Department of Elementary and Secondary Education
Cole County Commission
Kansas City Manager's Office

NOT RESPONDING:

WB:LR:OD (12/00)

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County Commissions of : Greene, Buchanan, CapeGirardeau, Jackson, Boone, Franklin,
Jefferson, Platte, Clay and St.Louis Counties, and the City of St.Louis

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive "e" at the end.

Jeanne Jarrett, CPA
Director
March 2, 2001